

Program A: Gaming Control Board

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation budget request.

DEPARTMENT ID: Department of Public Safety and Corrections
 AGENCY ID: 08-423 Public Safety Services - Gaming Control Board
 PROGRAM ID: Program A: Gaming Control Board

1. (KEY) To ensure that 100% of the known disqualified and unsuitable persons identified by the Louisiana State Police and/or Attorney General gaming investigators are denied a license or permit, in order to eliminate criminal and known corrupt influences on the gaming industry.

Strategic Link: This operational objective relates to Strategic Objective I.1: To decrease by 100% the number of licenses and permits held by known disqualified and unsuitable persons identified by the State Police and/or the Attorney General gaming investigators in order to eliminate criminal and known corrupt influences on the gaming industry.

Louisiana: Vision 2020 Link: Not Applicable

'Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Act 1222 of the 2001 Regular Session combined the requisite permits previously required for land-based casino gaming, riverboat gaming, and pari-mutuel live racing facility (or "slots at the tracks") gaming into one. Prior to the passage of Act 1222, a person or entity would be required to obtain separate permits for each of the aforementioned venues. There were gaming suppliers who had three separate permits. Now an entity or gaming employee working in the various venues is required to obtain only one permit, depending on the classification for which they applied (key employee, non-key employee, manufacturer, supplier, etc). It makes no difference where the original application is originated (land-based, riverboat, or slots); the permit is good for all venues and the permit fees are deposited in one fund. Therefore, Public Safety Services and the Gaming Control Board no longer distinguish between land-based and riverboat casino for performance reporting.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
14328	K	Percentage of known unsuitable persons that were denied a license or permit	Not Applicable ¹	100%	100%	100%	100%	100%
14329	K	Percentage of licensees or permittees who were disqualified and/or license or permit was suspended or revoked	Not Applicable ¹	100%	100%	100%	100%	100%
2115	K	Number of administrative hearings held	465	368 ²	175	175	200 ³	200 ³
New	K	Number of hearing officer decisions - Casino Gaming ⁴	Not Applicable ⁵	49 ²	Not Applicable ⁵	75	85 ³	85 ³
6715	K	Number of hearing officer decisions - Video Poker	110	189 ⁶	50	50	90 ³	90 ³
New	K	Number of Louisiana Gaming Control Board (LGCB) decisions - Casino Gaming ⁴	Not Applicable ⁵	19 ²	Not Applicable ⁵	35	35	35
6718	K	Number of LGCB decisions - Video Poker	50	19 ²	60	60	20 ²	20 ²
New	K	Number of administrative actions - Casino Gaming ^{4,7}	Not Applicable ⁵	17 ²	Not Applicable ⁵	15	20 ³	20 ²
6721	K	Number of administrative actions - Video Poker ^{4,7}	45	14 ²	8	8	10 ³	10 ³
New	K	Number of licenses and permits issued - Casino Gaming ⁴	Not Applicable ⁵	142	Not Applicable ⁵	175	165	165

2113	K	Number of licenses and permits issued - Video Poker	400	573 ⁸	750	750	580 ⁹	580 ⁹
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¹ This indicator did not appear under Act 12 of 2001 and does not have a performance standard for FY 2001-2002.

² The trend appears to be decreasing due in part to the increased awareness of the gaming regulations. Additionally, fines are sometimes paid prior to hearings conducted and decisions rendered.

³ Although there has been a decrease in the number of administrative actions due to increased awareness in gaming regulations, and its direct effect on the number of hearings, a slight increase is anticipated In FY 2003-2004 because of the opening of a new riverboat and additional video gaming establishments.

⁴ Casino Gaming includes land-based casino and riverboat casino gaming. Separate statistics are no longer available for riverboat and land-based casinos.

⁵ This is a new performance indicator combining land-based and riverboat casino gaming figures. It did not appear under Act 12 of 2001 or Act 13 of 2002 and has no performance standards for FY 2001-2002 and FY 2002-2003. The figure shown for existing performance standard is an estimate of yearend FY 2002-2003 performance, not a performance standard.

⁶ In situations where action has been instituted, licensees are taking advantage of the administrative remedies available to them.

⁷ Administrative actions include denials, revocations, and suspensions as a result of failure to request an administrative hearing.

⁸ There was an increase in the number of applications submitted, processed and approved.

⁹ Based on five year license renewals, FY 2003-2004 should see a slight decrease in the number of applications processed in video gaming.